

Monthly O&M charges including management of training per group

S. No.	Description	Consolidated Monthly rate (in Rs.)				Total nos. of persons	Amount per month (in Rs.)			
		B Braun Medical	DCDC Health Services	Sandor Nephro Services	B Braun Medical		DCDC Health Services	Sandor Nephro Services		
1	Qualified Technician	21313	20000	22500	27	575,451.00	540,000.00	607,500.00		
2	Qualified Nephrologist	221025	60000	135000	2	442,050.00	120,000.00	270,000.00		
3	Monthly management fee in Rs. for the quoted group dialysis units	1194696	23000	280000		1,194,696.00	23,000.00	280,000.00		
Grand Total						2,212,197.00	683,000.00	1,157,500.00		

Cost of Equipment (inclusive of transportation, installation, Warranty (3 yrs))

S. No.	Bidders name	Unit Price with Taxes				No of units required for the Group I	Total Price with Taxes			
		B Braun Medical	DCDC Health Services	Sandor Nephro Services	B Braun Medical		DCDC Health Services	Sandor Nephro Services		
1	Dialysis Machine with UPS	746568	1221185	684000	58	45465991.2	74370166.5	41655600		
2	RO Plant (Small*)	654881.25	399000	555000	19	13064860.94	8528625	11072250		
3	RO Plant (Big*)	741063.75	489000	852000	4	3112467.75	2200500	3578400		
Total						61643339.89	85099291.5	56306250		

Comprehensive Maintenance Charges including consumables (i.e. all filters, batteries etc.) after expiry of warranty period:

S. No.	BRIEF DESCRIPTION OF GOODS	QUANTITY (Nos.)	Annual Comprehensive Maintenance Contract Cost for Each Unit year wise (1)				Total Annual Comprehensive Maintenance Contract Cost for 2 Years			
			1 st		2 nd					
			B Braun Medical	DCDC Health Services	Sandor Nephro Services	B Braun Medical		DCDC Health Services	Sandor Nephro Services	
58	Dialysis Machine with UPS	36960	0	22000	42560	0	22000	4612160	0	2552000
19	RO Plant (Small*)	58520	20000	30000	66360	25000	30000	2377720	855000	1140000
4	RO Plant (Big*)	61446	30000	49000	69678	35000	49000	524496	260000	392000
Grand Total								7509376	1115000	4084000

[1] including all consumables and spare parts.

Total Cost for Group - I and Provisional ranking based on rates received	
Bidders	
B Braun Medical	201,884,535.89
Sandor Nephro	129,840,250.00
DCDC Health Services	127,194,291.50

Rate Received in Tender No. 16 (Dialysis) for Group - II

S. No.	Description	Consolidated Monthly rate (in Rs.)			Total nos. of persons	Amount per month (in Rs.)		
		B Braun Medical	DCDC Health Services	Sandor Nephro Services		B Braun Medical	DCDC Health Services	Sandor Nephro Services
1	Qualified Technician	21313	20000	22500	29	618,077.00	580,000.00	652500
2	Qualified Nephrologist	221025	60000	135000	2	442,050.00	120,000.00	270000
3	Monthly management fee in Rs. for the quoted group dialysis units	1359152	25000	280000		1,359,152.00	25,000.00	280000
					Grand Total	2,419,279.00	725,000.00	1202500

Cost of Equipment (inclusive of transportation, installation, warranty (3 yrs))

S. No.	Bidders name	Unit Price with Taxes			No of units required for the Group II	Total Price with Taxes		
		B Braun Medical	DCDC Health Services	Sandor Nephro Services		B Braun Medical	DCDC Health Services	Sandor Nephro Services
1	Dialysis Machine with UPS	746568	1221650	684000	59	46249887.6	75681217.5	42373800
2	RO Plant (Small*)	645881.25	398000	555000	21	14241681.56	9402750	12237750
3	RO Plant (Big*)	741063.75	488000	852000	4	3112467.75	2196000	3578400
					Total	63604036.91	87279967.5	58189950

Comprehensive Maintenance Charges including consumables (i.e. all filters, batteries etc.) after expiry of warranty period:

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Annual Comprehensive Maintenance Contract Cost for each Unit year wise [1]

BRIEF DESCRIPTION OF GOODS	(Nos.)	1 st			2 nd			Total Annual Comprehensive Maintenance Contract Cost for 2 Years
		B Braun Medical	DCDC Health Services	Sandor Nephro Services	B Braun Medical	DCDC Health Services	Sandor Nephro Services	
Dialysis Machine with UPS	59	36960	0	22000	42560	0	22000	4691680
RO Plant (Small*)	21	58520	20000	30000	66360	25000	30000	2622480
RO Plant (Big*)	4	61446	25000	49000	69678	33000	49000	524496
					Grand Total			7838056

Total Cost for Group - I and Provisional ranking based on rates received	
Bidders	
B Braun Medical	216,599,432.91
Sandor Nephro Services	134,587,950.00
DCDC Health Services	131,956,967.50

[1] Including all consumables and spare parts.